

調整後新北市辦理113學年度閩南語沉浸式教學融入教保活動課程第2期經費核定表

| 序號  | 教保服務機構名稱   | 參加班級數 | 經費細項說明 | 核定經費<br>(經常門) | 接定經費<br>(資本門) | 核定經費<br>(總計) | 國教署補助經費<br>(經常門) | 國教署補助經費<br>(資本門) | 國教署經費<br>(總計) | 市款資本門  | 市款經費<br>(總計) | 第1期經費(已撥付)<br>總計65園 | 調整後第2期經費<br>(本次撥付) | 備註   |  |
|-----|------------|-------|--------|---------------|---------------|--------------|------------------|------------------|---------------|--------|--------------|---------------------|--------------------|--|--|
| 1   | 新北市私立美致幼兒園 | 3     | 服務費    | 0             | 0             |              |                  |                  |               |        |              |                     |                    | 通過<br>◎請強化以下實施策略：<br>1.營造多元多樣豐富的閩南語沉浸式教學情境。<br>2.將閩南語融入例行性活動及課程活動。<br>◎教保服務人員閩南語能力不足，需設置閩南語沉浸式教學種子教師或課程領導人。      |  |
|     |            |       | 教材教具   | 30,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 設備費    | 30,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 專家諮詢費  | 25,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 代課費    | 21,600        | 0             | 219,820      | 186,847          | 0                | 186,847       | 32,973 | 109,910      | 109,910             |                    |  |  |
|     |            |       | 印刷費    | 20,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 成果發表費用 | 37,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 認證報名費  | 0             | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 雜支     | 8,100         | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 小計     | 171,700       | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
| 2   | 新北市私立和平幼兒園 | 9     | 差旅費    | 48,120        | 0             |              |                  |                  |               |        |              |                     |                    | 通過<br>◎請強化以下實施策略：將閩南語融入例行性活動及課程活動。<br>◎教保服務人員閩南語能力不足，需設置閩南語沉浸式教學種子教師或課程領導人。<br>◎計畫實施期限不符，應為113年8月1日起至114年6月30日止。 |  |
|     |            |       | 服務費    | 0             | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 教材教具   | 30,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 設備費    | 36,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 專家諮詢費  | 50,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 0      | 0             |               |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 代課費    | 59,400        | 0             | 396,293      | 336,849          | 0                | 336,849       | 59,444 | 198,147      | 198,146             |                    |  |  |
|     |            |       | 服務補支保費 | 2,308         | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 印刷費    | 12,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 成果發表費用 | 50,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
| 雜支  | 11,355     | 0     |        |               |               |              |                  |                  |               |        |              |                     |                    |  |  |
| 小計  | 251,093    | 0     |        |               |               |              |                  |                  |               |        |              |                     |                    |  |  |
| 3   | 新北市私立悅喜幼兒園 | 4     | 差旅費    | 145,200       | 0             |              |                  |                  |               |        |              |                     |                    | 通過<br>◎依陽曆初審核定。<br>◎教保服務人員閩南語能力不足，需設置閩南語沉浸式教學種子教師或課程領導人。   |  |
|     |            |       | 服務費    | 0             | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 教材教具   | 30,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 設備費    | 40,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 專業諮詢費  | 50,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 代課費    | 36,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 服務補支保費 | 1,815         | 0             | 343,405      | 291,894          | 0                | 291,894       | 51,511 | 171,703      | 171,702             |                    |  |  |
|     |            |       | 印刷費    | 20,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 成果發表費用 | 55,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 圖片使用費  | 3,000         | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
| 雜支  | 10,790     | 0     |        |               |               |              |                  |                  |               |        |              |                     |                    |  |  |
| 小計  | 246,605    | 0     |        |               |               |              |                  |                  |               |        |              |                     |                    |  |  |
| 4   | 新北市私立秀明幼兒園 | 3     | 差旅費    | 96,800        | 0             |              |                  |                  |               |        |              |                     |                    | 通過<br>◎請強化以下實施策略：<br>將閩南語融入例行性活動及課程活動。<br>◎教保服務人員閩南語能力不足，需設置閩南語沉浸式教學種子教師或課程領導人。                                  |  |
|     |            |       | 服務費    | 0             | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 教材教具   | 30,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 設備費    | 20,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 專家諮詢費  | 50,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 0      | 0             |               |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 代課費    | 54,000        | 0             | 349,104      | 296,738          | 0                | 296,738       | 52,366 | 174,562      | 174,562             |                    |  |  |
|     |            |       | 服務補支保費 | 2,185         | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 印刷費    | 5,000         | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 成果發表費用 | 33,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
| 雜支  | 9,709      | 0     |        |               |               |              |                  |                  |               |        |              |                     |                    |  |  |
| 小計  | 203,904    | 0     |        |               |               |              |                  |                  |               |        |              |                     |                    |  |  |
| 5   | 新北市私立奇幼幼兒園 | 4     | 差旅費    | 145,200       | 0             |              |                  |                  |               |        |              |                     |                    | 通過<br>◎請強化以下實施策略：<br>將閩南語融入例行性活動及課程活動。<br>◎教保服務人員閩南語能力不足，需設置閩南語沉浸式教學種子教師或課程領導人。                                  |  |
|     |            |       | 服務費    | 0             | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 教材教具   | 30,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 設備費    | 22,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 專家諮詢費  | 50,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 0      | 0             |               |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 代課費    | 45,000        | 0             | 342,555      | 291,171          | 0                | 291,171       | 51,384 | 171,277      | 171,278             |                    |  |  |
|     |            |       | 服務補支保費 | 2,005         | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 印刷費    | 12,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
|     |            |       | 成果發表費用 | 50,000        | 0             |              |                  |                  |               |        |              |                     |                    |  |  |
| 雜支  | 10,550     | 0     |        |               |               |              |                  |                  |               |        |              |                     |                    |  |  |
| 小計  | 221,555    | 0     |        |               |               |              |                  |                  |               |        |              |                     |                    |  |  |
| 差旅費 | 121,000    | 0     |        |               |               |              |                  |                  |               |        |              |                     |                    |  |  |

























